

## CURRENT STATUS OF FUND AND ONGOING PROJECTS

March 31, 2021

Project Description	Project Total	Expenditures to Date	Balance Remaining
DOA NGF Central Service Costs	25,000	5,598	19,402
Administrative Costs VMRC FY2021	20,000	3,252	16,748
Advisory Board Travel	86,000	46,581	39,419
Administrative DGIF Operating/Support Cost FY2021	76,000	-	76,000
Artificial Reef Deployment FY2019	200,000	-	200,000
Artificial Reef Program FY2018	69,520	69,520	-
Artificial Reef Program FY2019	69,520	7,538	61,982
Artificial Reef Program FY2020	69,520	-	69,520
Artificial Reef Program FY2021	69,520	-	69,520
Artificial Reef, Reef Maintenance & Development Project 2015	350,000	239,374	110,626
ASMFC Kids Fishing Events	-	(2,440)	2,440
Boat Scarring effects on SAV in VA Yr 18	11,000	-	11,000
Catch Assessment Yr 28 (FY21)	10,000	-	10,000
Children's Fishing Clinic 2020	7,500	7,500	-
Fisheries Management Budget Reduction FY21	25,000	-	25,000
Fisheries VITA Costs FY21	24,325	14,349	9,976
Law Enforcement Budget Reduction FY21	1,539,703	1,318,346	221,357
Monitoring Relative Abundance of YOY American Eel, Yr 19	13,480	-	13,480
Quantifying the Economic/Behavioral Effects in VA Recreational Cobia	103,986	85,928	18,058
Recreational Game Fish Tagging Program 2020 Yr 26	88,806	60,976	27,830
Reef Monitoring Equipment for VMRC Fisheries Mgt Div	72,964	69,495	3,469
Restoration of SAV Habitat in Chesapeake Bay	102,368	51,243	51,125
Saltwater Recreational Staff & Support Costs, Yr 21 (2020-21)	88,240	61,155	27,085
Stock Assessment Budget Reduction FY 2021	37,356	-	37,356
Hope House & Oak Grove Nursing	3,960	-	3,960
Kiwanis Childrens Fish Clinic	7,500	-	7,500
Va Beach Anglers Club	2,500	-	2,500
Knights of Columbus 34th Kids Fishing Day	7,500	-	7,500
Eastern Shore Saxs/Morleys Wharf	2,200	-	2,200
Sunshine Childrens Fish Project	9,904	-	9,904
Norfolk Anglers Head Boat Trip	1,200	-	1,200
NN Rotary Children Fish Clinic	7,500	-	7,500
Virginia Game Fish Tagging, YR 26	88,495	-	88,495
MPCBP Severn River Fish Pier	50,000	-	50,000
2021 Monitoring Rel Abundance of YOY Eels	14,453	-	14,453
Undercover Funds, VA Marine Patrol Special Invest. Unit	25,000	17,607	7,393
Saltwater Recreational Fishing Tournament FY21	214,000	160,369	53,631
Virginia Marine Sportfish Collection Yr 8	12,000	9,960	2,040
Wallop Breaux State Match	4,836,225	4,433,651	402,574
<b>Total Ongoing Projects</b>	<b>8,442,245</b>	<b>6,660,003</b>	<b>1,782,242</b>

Cash Balance of Fund as of 03/31/2021	4,507,346
Amount Reserved for ongoing projects	(1,782,242)
Reimbursement due from Federal MRIP Grant	57,637
Balance Available for Projects as of 03/31/2021	2,782,741